

Lost Time Injury Rate (cases with days away from work) Office of Management & Budget

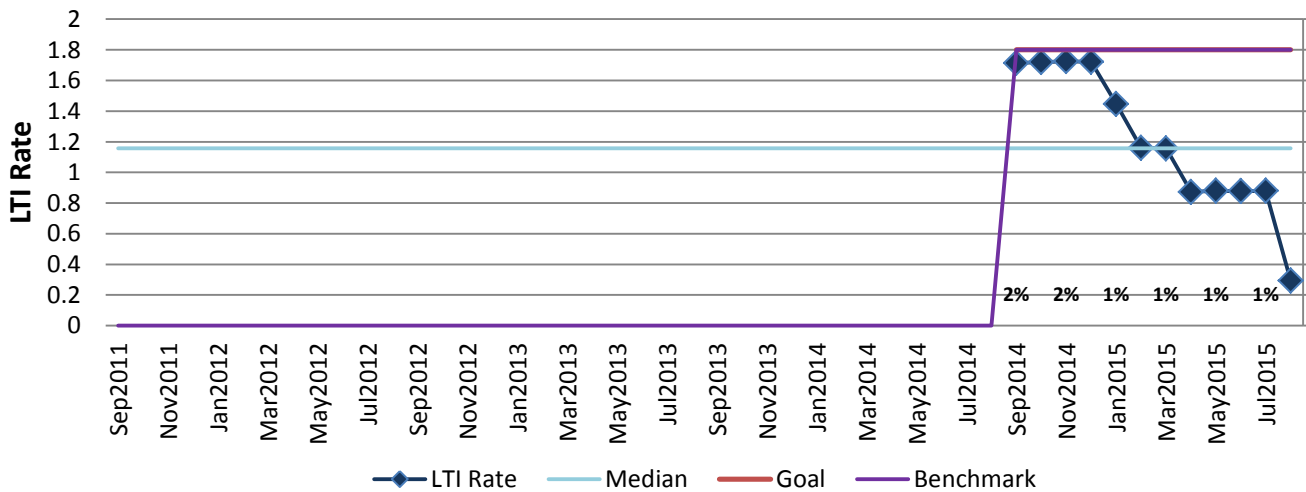


KPI Owner: Daniel Frocht

Process: Safety Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: FY15 (JUL2014: 1%) Goal: Zero cases of lost time injury Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step:		
How Are We Doing?					
Sep2014-Aug2015 12 Month Avg Goal	Sep2014-Aug2015 12 Month Average		Aug2015 Goal	Aug2015 Actual	
1.80	1.20		1.80	0.29	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Sep2014-Aug2015 Pareto Analysis

